

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 122,70,21,000/- to HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE ( EBS-V-M-H ) DEPARTMENT

G.O.Rt.No.: 1388

Dated: 13-04-2015

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
- 3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
- 4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

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ORDER:

In pursuance of the orders issued in references read above, the HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs. 122,70,21,000/-(Rupees One Hundred Twenty Two Crores Seventy Lakhs Twenty One Thousands) Non -Plan from the BE provision 2015-16 1st installment towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Assistance to Andhra Pradesh Vaidya Vidhana Parishad <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2210-01-001-00-05-310-311	V	365,31.63	0	0	365,31.63	0	91,32.90	273,98.73
2	2210-01-001-00-05-310-312	V	100,32.38	0	0	100,32.38	0	25,08.09	75,24.29
<b>Scheme Name:</b> Assistance to Dr.NTR University of Health Sciences <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
3	2210-05-105-00-23-310-311	V	3,50.00	0	0	3,50.00	0	87.50	2,62.50
4	2210-05-105-00-23-310-312	V	1,08.00	0	0	1,08.00	0	27.00	81.00
<b>Scheme Name:</b> Buildings (APVVP) <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
5	2210-01-001-00-74-270-272	V	6,26.40	0	0	6,26.40	0	1,56.60	4,69.80
<b>Scheme Name:</b> Sanitaion in APVVP Hospitals <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
6	2210-01-110-00-08-310-312	V	13,72.50	0	0	13,72.50	0	3,43.12	10,29.38
<b>Scheme Name:</b> Sri Venkateswara Institute of Medical Sciences, Tirupati <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
7	2210-01-110-00-34-310-312	V	60.00	0	0	60.00	0	15.00	45.00
Total			490,80.91	0	0	490,80.91	0	122,70.21	368,10.70

The ( HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh

Principal Secretary to Government (RE)

To

The Special Chief Secretary, Health, Medical& Family Welfare Department, Secretariat Department

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**